



BIRLA ERICSSON OPTICAL LIMITED

Regd. Office: Udyog Vihar, P.O.Chorhata, Rewa -486 006 (M.P.)

AN IS/ISO 9001:2000 & 14001 COMPANY

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

	(Rs.in lacs)		
	QUARTER ENDED 30.06.11	QUARTER ENDED 30.06.10	PREVIOUS YEAR ENDED 31.03.11 <i>(Audited)</i>
Sales (Gross)	1883.51	1518.96	7055.23
Less: Excise Duty on Sales	137.83	<u>102.38</u>	<u>414.38</u>
Net Sales/Income from Operations	1745.68	1416.58	6640.85
Other Operating Income	37.45	37.71	209.21
Expenditure			
(a) (Increase)/Decrease in Stocks in trade and work in progress	(41.49)	(390.20)	3.63
(b) Consumption of raw materials	1373.09	1329.81	5046.56
(c) Purchase of Traded Goods	58.98	160.56	238.61
(d) Employees Cost	216.99	188.23	692.13
(e) Depreciation	96.22	95.91	364.72
(f) Other expenditure	211.39	<u>246.70</u>	<u>967.17</u>
(g) Total	1915.18	<u>1631.01</u>	<u>7312.82</u>
Profit/(Loss) from Operations before other Income and Interest	(132.05)	(176.72)	(462.76)
Other Income	31.60	43.36	161.96
Profit/(Loss) before Interest	(100.45)	(133.36)	(300.80)
Interest	27.44	17.13	137.12
Profit/(Loss) from Ordinary Activities before tax	(127.89)	(150.49)	(437.92)
Tax Expenses /(Credit)	-	(0.32)	(0.32)
Net Profit/(Loss)	(127.89)	(150.17)	(437.60)
Paid-up Equity Share Capital (Face value Rs.10/- per share)	3000.00	3000.00	3000.00
Reserves (excluding Revaluation Reserve)			3138.01
Basic & Diluted EPS (Rs.) (not annualized)	(0.43)	(0.50)	(1.46)
Public Shareholding			
- Number of Shares	10094057	10094057	10094057
- Percentage of shareholding	33.65%	33.65%	33.65%
Promoters and promoter group Shareholding -			
(a) Pledged/Encumbered			
- Number of shares	1250000	1250000	1250000
Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	6.28	6.28	6.28
- Percentage of shares (as a % of the total share capital of the company)	4.17	4.17	4.17
(b) Non-encumbered			
- Number of Shares	18655943	18655943	18655943
- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	93.72	93.72	93.72
- Percentage of shares (as a % of the total share capital of the company)	62.18	62.18	62.18

Notes:

- (1) As the entire operations of the Company relate to a single business segment of “Wire & Cables”, the disclosure requirement of Accounting Standard (AS-17) on “Segment Reporting” is not applicable.
- (2) There were no investor complaints pending or unattended for redressal at the beginning and end of the quarter. Three (3) investor complaints were received during the quarter and were duly attended/disposed off.
- (3) The above unaudited financial results duly reviewed by the Audit Committee have been approved by the Board of Directors in its meeting held on 30th July, 2011 and subjected to a Limited Review by the statutory auditors of the Company.
- (4) Figures of previous year/period have been regrouped/rearranged, wherever considered necessary.

For **BIRLA ERICSSON OPTICAL LIMITED**

Place : New Delhi
Date : 30th July, 2011

(D.R.BANSAL)
MANAGING DIRECTOR